

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2021

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVB
Organization Code (UACS) : 16 008 0300017
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations									Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reduction & Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		14,499,000.00	0.00	14,499,000.00	14,499,000.00	0.00	0.00	0.00	14,499,000.00	1,771,411.47	2,019,176.63	3,448,572.70	0.00	7,237,160.80	1,650,776.11	1,993,851.03	3,274,257.64	0.00	6,918,884.78	0.00	7,261,839.20	0.00	318,276.02
General Administration and Support	1000000000000000	4,959,000.00	(189,098.90)	4,769,901.10	4,959,000.00	(189,098.90)	0.00	0.00	4,769,901.10	490,104.05	515,934.83	994,898.33	0.00	2,000,937.21	467,322.43	510,983.21	996,211.67	0.00	1,974,517.31	0.00	2,768,963.89	0.00	26,419.90
General Management and Supervision	100000100001000	4,959,000.00	(189,098.90)	4,769,901.10	4,959,000.00	(189,098.90)	0.00	0.00	4,769,901.10	490,104.05	515,934.83	994,898.33	0.00	2,000,937.21	467,322.43	510,983.21	996,211.67	0.00	1,974,517.31	0.00	2,768,963.89	0.00	26,419.90
PS		1,708,000.00	(189,098.90)	1,518,901.10	1,708,000.00	(189,098.90)	0.00	0.00	1,518,901.10	380,566.95	515,934.83	416,700.33	0.00	1,313,202.11	357,785.33	510,983.21	418,013.67	0.00	1,286,782.21	0.00	205,698.99	0.00	26,419.90
MOOE		3,251,000.00	0.00	3,251,000.00	3,251,000.00	0.00	0.00	0.00	3,251,000.00	109,537.10	0.00	578,198.00	0.00	687,735.10	109,537.10	0.00	578,198.00	0.00	687,735.10	0.00	2,563,264.90	0.00	0.00
Sub-Total, General Administration and Support		4,959,000.00	(189,098.90)	4,769,901.10	4,959,000.00	(189,098.90)	0.00	0.00	4,769,901.10	490,104.05	515,934.83	994,898.33	0.00	2,000,937.21	467,322.43	510,983.21	996,211.67	0.00	1,974,517.31	0.00	2,768,963.89	0.00	26,419.90
PS		1,708,000.00	(189,098.90)	1,518,901.10	1,708,000.00	(189,098.90)	0.00	0.00	1,518,901.10	380,566.95	515,934.83	416,700.33	0.00	1,313,202.11	357,785.33	510,983.21	418,013.67	0.00	1,286,782.21	0.00	205,698.99	0.00	26,419.90
MOOE		3,251,000.00	0.00	3,251,000.00	3,251,000.00	0.00	0.00	0.00	3,251,000.00	109,537.10	0.00	578,198.00	0.00	687,735.10	109,537.10	0.00	578,198.00	0.00	687,735.10	0.00	2,563,264.90	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	9,540,000.00	189,098.90	9,729,098.90	9,540,000.00	189,098.90	0.00	0.00	9,729,098.90	1,281,307.42	1,503,241.80	2,451,674.37	0.00	5,236,223.59	1,183,453.66	1,482,867.82	2,278,045.97	0.00	4,944,367.47	0.00	4,492,875.31	0.00	291,856.12
OO: highly ethical, globally competitive, and recognized Filipino professionals ensured		9,540,000.00	189,098.90	9,729,098.90	9,540,000.00	189,098.90	0.00	0.00	9,729,098.90	1,281,307.42	1,503,241.80	2,451,674.37	0.00	5,236,223.59	1,183,453.66	1,482,867.82	2,278,045.97	0.00	4,944,367.47	0.00	4,492,875.31	0.00	291,856.12
PROFESSIONAL LICENSURE PROGRAM		6,583,000.00	(179,542.85)	6,403,457.15	6,583,000.00	(179,542.85)	0.00	0.00	6,403,457.15	819,596.85	801,569.28	1,543,166.41	0.00	3,164,332.54	763,488.91	831,069.25	1,415,955.71	0.00	3,010,513.87	0.00	3,239,124.61	0.00	153,818.67
Processing of applications for licensure examinations	1010100100001000	3,996,000.00	0.00	3,996,000.00	3,996,000.00	0.00	0.00	0.00	3,996,000.00	390,006.61	260,966.54	450,183.67	0.00	1,131,156.82	377,342.67	268,387.12	458,565.72	0.00	1,104,295.51	0.00	2,864,843.18	0.00	26,861.31
PS		944,000.00	0.00	944,000.00	944,000.00	0.00	0.00	0.00	944,000.00	209,345.24	257,942.74	213,437.74	0.00	680,725.72	196,990.23	268,387.12	193,165.39	0.00	658,542.74	0.00	263,274.28	0.00	22,182.98
MOOE		3,052,000.00	0.00	3,052,000.00	3,052,000.00	0.00	0.00	0.00	3,052,000.00	180,661.37	3,023.80	266,745.93	0.00	450,431.10	180,352.44	0.00	205,400.33	0.00	445,752.77	0.00	2,601,568.90	0.00	4,678.33
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	2,587,000.00	(179,542.85)	2,407,457.15	2,587,000.00	(179,542.85)	0.00	0.00	2,407,457.15	429,590.24	540,602.74	1,062,682.74	0.00	2,033,175.72	386,146.24	562,682.13	957,389.89	0.00	1,906,218.36	0.00	374,281.43	0.00	126,957.36
PS		1,954,000.00	(179,542.85)	1,774,457.15	1,954,000.00	(179,542.85)	0.00	0.00	1,774,457.15	429,590.24	540,602.74	1,062,682.74	0.00	1,400,175.72	386,146.24	562,682.13	391,513.52	0.00	1,340,341.89	0.00	374,281.43	0.00	58,833.83
MOOE		633,000.00	0.00	633,000.00	633,000.00	0.00	0.00	0.00	633,000.00	0.00	0.00	633,000.00	0.00	633,000.00	0.00	0.00	565,876.47	0.00	565,876.47	0.00	0.00	0.00	67,123.53
PROFESSIONAL REGULATION PROGRAM		2,826,000.00	104,603.85	2,930,603.85	2,826,000.00	104,603.85	0.00	0.00	2,930,603.85	461,710.57	600,121.82	754,794.86	0.00	1,816,627.25	419,964.77	605,209.04	674,589.89	0.00	1,699,763.82	0.00	1,113,976.60	0.00	116,863.45
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	10,000.00	79,146.76	89,146.76	10,000.00	79,146.76	0.00	0.00	89,146.76	300.00	19,936.69	58,910.07	0.00	79,146.76	0.00	17,790.58	58,394.69	0.00	76,185.27	0.00	10,000.00	0.00	2,961.49
PS		0.00	79,146.76	79,146.76	0.00	79,146.76	0.00	0.00	79,146.76	300.00	19,936.69	58,910.07	0.00	79,146.76	0.00	17,790.58	58,394.69	0.00	76,185.27	0.00	0.00	0.00	2,961.49
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,326,000.00	25,457.09	1,351,457.09	1,326,000.00	25,457.09	0.00	0.00	1,351,457.09	252,065.33	322,242.39	465,447.05	0.00	1,039,754.77	233,681.70	320,677.69	394,568.12	0.00	948,927.51	0.00	311,702.32	0.00	90,827.26

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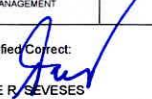
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		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		1,127,000.00	25,457.09	1,152,457.09	1,127,000.00	25,457.09	0.00	0.00	1,152,457.09	252,065.33	322,242.39	465,447.05	0.00	1,039,754.77	233,661.70	320,677.69	394,568.12	0.00	948,927.51	0.00	112,702.32	0.00	90,827.26
MOOE		199,000.00	0.00	199,000.00	199,000.00	0.00	0.00	0.00	199,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,000.00	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	618,000.00	0.00	618,000.00	618,000.00	0.00	0.00	0.00	618,000.00	85,258.64	103,182.48	104,305.48	0.00	292,746.60	78,373.71	108,706.40	103,901.78	0.00	290,581.86	0.00	325,253.40	0.00	2,164.71
PS		382,000.00	0.00	382,000.00	382,000.00	0.00	0.00	0.00	382,000.00	85,258.64	103,182.48	79,305.48	0.00	267,746.60	78,373.71	108,706.40	78,501.78	0.00	265,581.89	0.00	114,253.40	0.00	2,164.71
MOOE		236,000.00	0.00	236,000.00	236,000.00	0.00	0.00	0.00	236,000.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	211,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	872,000.00	0.00	872,000.00	872,000.00	0.00	0.00	0.00	872,000.00	124,086.60	154,760.26	126,132.26	0.00	404,979.12	107,909.36	158,034.37	118,125.40	0.00	384,069.13	0.00	487,020.88	0.00	20,909.99
PS		563,000.00	0.00	563,000.00	563,000.00	0.00	0.00	0.00	563,000.00	124,086.60	154,760.26	121,132.26	0.00	399,979.12	107,909.36	158,034.37	113,125.40	0.00	379,069.13	0.00	163,020.88	0.00	20,909.99
MOOE		309,000.00	0.00	309,000.00	309,000.00	0.00	0.00	0.00	309,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	304,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		131,000.00	264,037.90	395,037.90	131,000.00	264,037.90	0.00	0.00	395,037.90	0.00	101,560.70	153,713.10	0.00	255,263.80	0.00	46,589.53	187,500.27	0.00	234,089.80	0.00	139,774.10	0.00	21,174.00
Computerization of licensure examination processes and regulation services	310300100001000	131,000.00	264,037.90	395,037.90	131,000.00	264,037.90	0.00	0.00	395,037.90	0.00	101,560.70	153,713.10	0.00	255,263.80	0.00	46,589.53	187,500.27	0.00	234,089.80	0.00	139,774.10	0.00	21,174.00
PS		0.00	264,037.90	264,037.90	0.00	264,037.90	0.00	0.00	264,037.90	0.00	101,560.70	153,713.10	0.00	255,263.80	0.00	46,589.53	187,500.27	0.00	234,089.80	0.00	8,774.10	0.00	21,174.00
MOOE		131,000.00	0.00	131,000.00	131,000.00	0.00	0.00	0.00	131,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,000.00	0.00	0.00
Sub-Total: Operations		9,540,000.00	189,098.90	9,729,098.90	9,540,000.00	189,098.90	0.00	0.00	9,729,098.90	1,281,307.42	1,503,241.80	2,451,674.37	0.00	5,236,223.59	1,183,453.68	1,482,867.82	2,278,045.97	0.00	4,944,367.47	0.00	4,492,875.31	0.00	291,856.12
PS		4,970,000.00	189,098.90	5,159,098.90	4,970,000.00	189,098.90	0.00	0.00	5,159,098.90	1,100,646.05	1,500,216.00	1,521,928.44	0.00	4,122,792.49	1,003,101.24	1,482,867.82	1,416,769.17	0.00	3,902,738.23	0.00	1,036,306.41	0.00	220,054.26
MOOE		4,570,000.00	0.00	4,570,000.00	4,570,000.00	0.00	0.00	0.00	4,570,000.00	180,661.37	3,023.80	929,745.93	0.00	1,113,431.10	180,352.44	0.00	861,276.80	0.00	1,041,629.24	0.00	3,456,568.90	0.00	71,801.86
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total : I. Agency Specific Budget		14,499,000.00	0.00	14,499,000.00	14,499,000.00	0.00	0.00	0.00	14,499,000.00	1,771,411.47	2,019,176.63	3,446,572.70	0.00	7,237,160.80	1,650,776.11	1,993,851.03	3,274,257.64	0.00	6,918,884.78	0.00	7,261,839.20	0.00	318,276.02
PS		6,678,000.00	0.00	6,678,000.00	6,678,000.00	0.00	0.00	0.00	6,678,000.00	1,481,213.00	2,016,152.83	1,938,628.77	0.00	5,435,994.60	1,360,886.57	1,993,851.03	1,834,782.84	0.00	5,189,520.44	0.00	1,242,026.40	0.00	246,474.16
MOOE		7,821,000.00	0.00	7,821,000.00	7,821,000.00	0.00	0.00	0.00	7,821,000.00	290,198.47	3,023.80	1,507,943.93	0.00	1,801,166.20	289,869.54	0.00	1,439,474.80	0.00	1,729,364.34	0.00	6,019,833.80	0.00	71,801.86
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		617,000.00	0.00	617,000.00	617,000.00	0.00	0.00	0.00	617,000.00	149,793.24	166,624.92	186,738.36	0.00	503,156.52	98,336.40	205,827.36	177,947.64	0.00	482,111.40	0.00	113,843.48	0.00	21,045.12
Specific Budgets of National Government Agencies		617,000.00	0.00	617,000.00	617,000.00	0.00	0.00	0.00	617,000.00	149,793.24	166,624.92	186,738.36	0.00	503,156.52	98,336.40	205,827.36	177,947.64	0.00	482,111.40	0.00	113,843.48	0.00	21,045.12
Retirement and Life Insurance Premiums		617,000.00	0.00	617,000.00	617,000.00	0.00	0.00	0.00	617,000.00	149,793.24	166,624.92	186,738.36	0.00	503,156.52	98,336.40	205,827.36	177,947.64	0.00	482,111.40	0.00	113,843.48	0.00	21,045.12
PS		617,000.00	0.00	617,000.00	617,000.00	0.00	0.00	0.00	617,000.00	149,793.24	166,624.92	186,738.36	0.00	503,156.52	98,336.40	205,827.36	177,947.64	0.00	482,111.40	0.00	113,843.48	0.00	21,045.12

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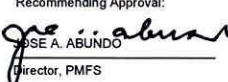
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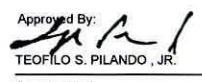
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		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reduction & Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demanded	Not Yet Due and Demanded	23
Sub-total II: Automatic Appropriations		617,000.00	0.00	617,000.00	617,000.00	0.00	0.00	0.00	617,000.00	149,793.24	166,624.92	186,738.36	0.00	503,156.52	98,336.40	205,827.36	177,947.64	0.00	482,111.40	0.00	113,843.48	0.00		
PS		617,000.00	0.00	617,000.00	617,000.00	0.00	0.00	0.00	617,000.00	149,793.24	166,624.92	186,738.36	0.00	503,156.52	98,336.40	205,827.36	177,947.64	0.00	482,111.40	0.00	113,843.48	0.00		
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV: Reversion of the Unobligated Allotments charged against RA Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		15,116,000.00	0.00	15,116,000.00	15,116,000.00	0.00	0.00	0.00	15,116,000.00	1,921,204.71	2,185,801.55	3,633,311.06	0.00	7,740,317.32	1,749,112.51	2,199,678.39	3,452,205.28	0.00	7,400,996.18	0.00	7,375,682.68	0.00		
PS		7,295,000.00	0.00	7,295,000.00	7,295,000.00	0.00	0.00	0.00	7,295,000.00	1,631,006.24	2,182,777.75	2,125,367.13	0.00	5,939,151.12	1,459,222.97	2,199,678.39	2,012,730.48	0.00	5,671,631.84	0.00	1,355,848.88	0.00		
MOOE		7,821,000.00	0.00	7,821,000.00	7,821,000.00	0.00	0.00	0.00	7,821,000.00	290,198.47	3,023.80	1,507,943.93	0.00	1,801,166.20	289,889.54	0.00	1,439,474.80	0.00	1,729,364.34	0.00	6,019,833.80	0.00		
Recapitulation by CO:																								
Agency Specific Budget		9,540,000.00	189,098.90	9,729,098.90	9,540,000.00	189,098.90	0.00	0.00	9,729,098.90	1,281,307.42	1,503,241.80	2,451,674.37	0.00	5,236,223.59	1,183,453.68	1,482,867.82	2,278,045.97	0.00	4,944,367.47	0.00	4,492,875.31	0.00		
PROFESSIONAL LICENSURE PROGRAM		6,583,000.00	(179,542.85)	6,403,457.15	6,583,000.00	(179,542.85)	0.00	0.00	6,403,457.15	819,596.85	801,669.28	1,543,166.41	0.00	3,164,332.54	763,488.91	831,069.25	1,415,955.71	0.00	3,010,513.87	0.00	3,239,124.61	0.00		
PROFESSIONAL REGULATION PROGRAM		2,826,000.00	104,603.85	2,930,603.85	2,826,000.00	104,603.85	0.00	0.00	2,930,603.85	461,710.57	600,121.82	754,794.86	0.00	1,816,627.25	419,964.77	605,209.04	674,589.99	0.00	1,699,763.80	0.00	1,113,976.60	0.00		
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		131,000.00	264,037.90	395,037.90	131,000.00	264,037.90	0.00	0.00	395,037.90	0.00	101,550.70	153,713.10	0.00	255,263.80	0.00	46,589.53	187,500.27	0.00	234,089.80	0.00	130,774.10	0.00		

Certified Correct:

JANE R. SEVESES
Budget Officer
Date: 2021-10-26 11:12:38

Certified Correct:

RASE E. RAZONABE
Accountant
Date: 2021-10-26 11:12:38

Recommending Approval:

JOSE A. ABUNDO
Director, PMFS
Date: 2021-10-26 11:25:02

Approved By:

TEOFILO S. PILANDO, JR.
Agency Head
Date: 2021-10-27 16:47:04